

BY AUTHORITY

ORDINANCE NO. **4267**

COUNCILLOR'S BILL NO. **33**

SERIES OF 2024

INTRODUCED BY COUNCILLORS

Nurmela, Carmelia

**A BILL
FOR AN ORDINANCE MAKING APPROPRIATIONS TO PAY THE EXPENSE OF
CONTINUING THE PUBLIC BUSINESS FOR THE YEAR 2025 AND OTHER PURPOSES
REQUIRED BY THE CHARTER AND BY ANY OTHER LAW**

THE CITY OF WESTMINSTER ORDAINS:

Section 1. Carryover as of December 31, 2024 along with estimated revenues for the calendar and fiscal year, are combined and reflected as the total funds available in each of the following funds:

Fund	Fiscal Year 2025
General Fund	\$ 221,087,654
Utility Fund	92,972,555
Golf Course Fund	6,982,436
Parking Management Fund	912,996
Fleet Maintenance Fund	5,363,835
General Capital Outlay Replacement Fund	9,338,553
Parks Open Space & Trails Fund	13,731,953
Conservation Trust Fund	1,350,000
General Capital Improvement Fund	17,011,000
General Debt Service Fund	2,762,413
Total Appropriations	\$ 371,513,395
Less Transfer Appropriations	(38,604,787)
Total Appropriations, Net of Transfers	332,908,608

Section 2. The following amounts are hereby appropriated for expenditures by fund to be expended by the City Manager in accordance with the "City Charter:

Fund	Fiscal Year 2025
General Fund	\$ 221,087,654
Utility Fund	92,972,555
Golf Course Fund	6,982,436
Parking Management Fund	912,996
Fleet Maintenance Fund	5,363,835
General Capital Outlay Replacement Fund	9,338,553
Parks Open Space & Trails Fund	13,731,953
Conservation Trust Fund	1,350,000
General Capital Improvement Fund	17,011,000
General Debt Service Fund	2,762,413
Total Appropriations	\$ 371,513,395
Less Transfer Appropriations	(38,604,787)
Total Appropriations, Net of Transfers	332,908,608

Section 3. This ordinance shall become effective January 1, 2025.

Section 4. This ordinance shall take effect upon its passage after second reading. The title and purpose of this ordinance shall be published prior to its consideration on second reading. The full text of this ordinance shall be published within ten (10) days after its enactment after second reading.

INTRODUCED, PASSED ON FIRST READING, AND TITLE AND PURPOSE ORDERED PUBLISHED this 21st day of October, 2024.

PASSED, ENACTED ON SECOND READING, AND FULL TEXT ORDERED PUBLISHED this 28th day of October, 2024.

ATTEST:



City Clerk

Nancy McNally

Mayor

APPROVED AS TO LEGAL FORM:

David Frankel

City Attorney's Office